

## Supplementary Budget – Briefing Note

## 2018 Budget

One page brief per request

**Briefing Note required for:****-items >\$50,000****-changes in FTE**

| Dept | Division | Business Unit                       | Item                             | Base Supp | Amount    | FTE Impact |
|------|----------|-------------------------------------|----------------------------------|-----------|-----------|------------|
| HFS  | PH       | Chronic Disease & Injury Prevention | Healthy Kids Community Challenge | S         | 275,000   | 1.0 FTE    |
| HFS  | PH       | Chronic Disease & Injury Prevention | Healthy Kids Community Challenge | S         | (275,000) |            |

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

On January 1, 2014 the Ministry of Health and Long Term Care issued a call for proposals for the Healthy Kids Community Challenge. The aim of this program is to develop and implement strategies to reduce childhood obesity through healthy eating, physical activity and adequate sleep. With Board of Health support, the Municipality submitted an application with a number of community partners (i.e. CK Recreation, LKDSB, SCCDSB, YMCA, Erie St. Clair LHIN, Best Start Network, etc.). As successful applicants for this grant, the Municipality of Chatham-Kent received \$825,000.00 worth of funding spread over the period of April 1st, 2015 – March 31st, 2018.

In 2017 the province announced an additional year of funding and an additional theme: Our next theme is – “Power Off and Play!” – this will run from January to September 2018.

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)

Matching funding is required, either financially or in-kind, for the hiring of 1 FTE Challenge Coordinator. This funding will be allocated from the existing Public Health Base Budget. Details in the Feb 12, 2014 Board of Health report.